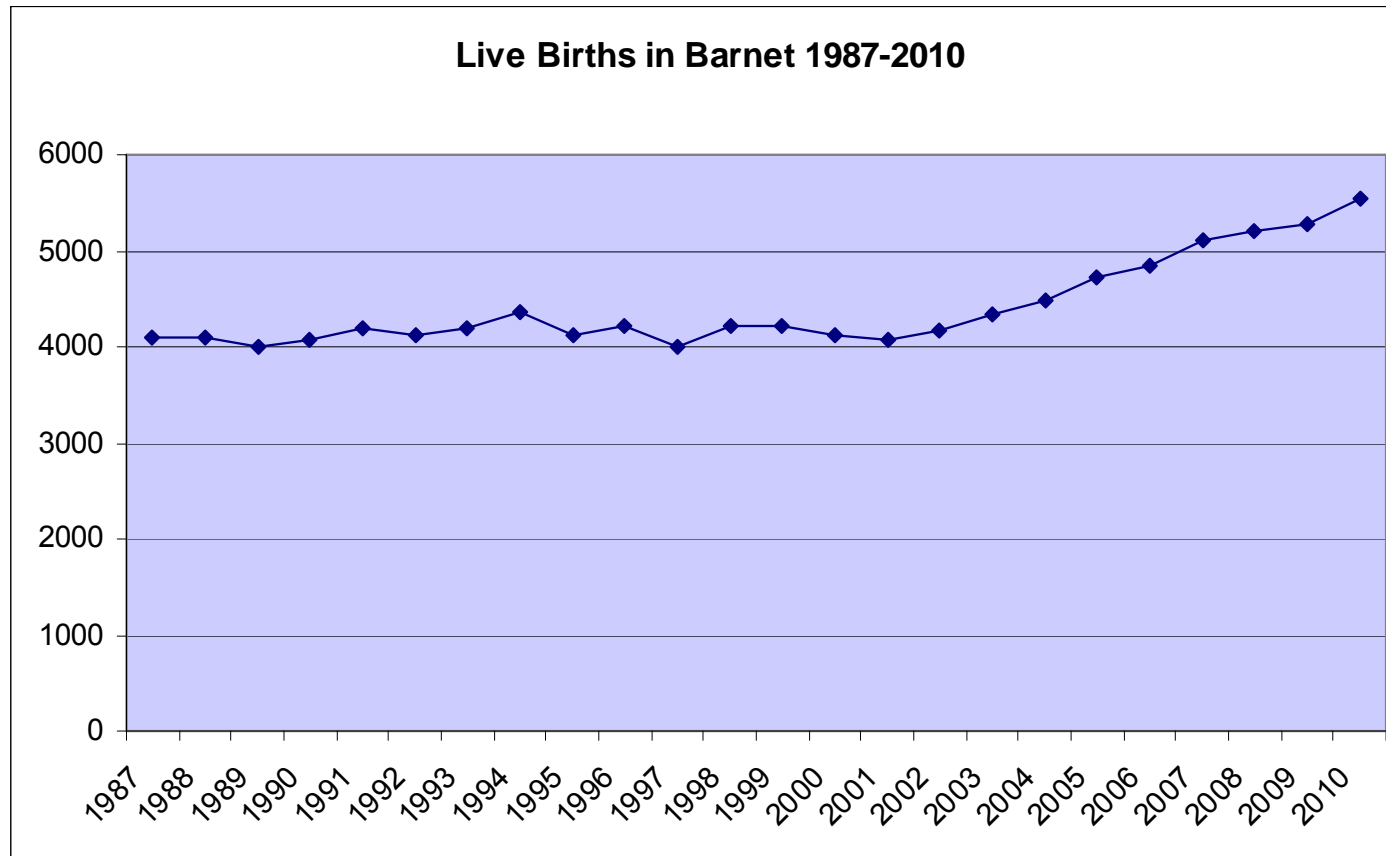


School place planning and investment programme

31 May 2012

Demand for places – rising births



- Births are a good indication (allowing for some movement between birth and age 4)
- 28% increase in births 2003 to 2010

Meeting demand

LA and heads have worked together to put on 43 additional classes, providing around 1,300 additional Reception places.

- 2009 - 6 additional Reception classes
 - 2010 - 7 additional Reception classes
 - 2011 - 15 additional Reception classes
 - 2012 – 16 additional Reception classes
-
- For 2012 still children unplaced – in urgent discussions with schools

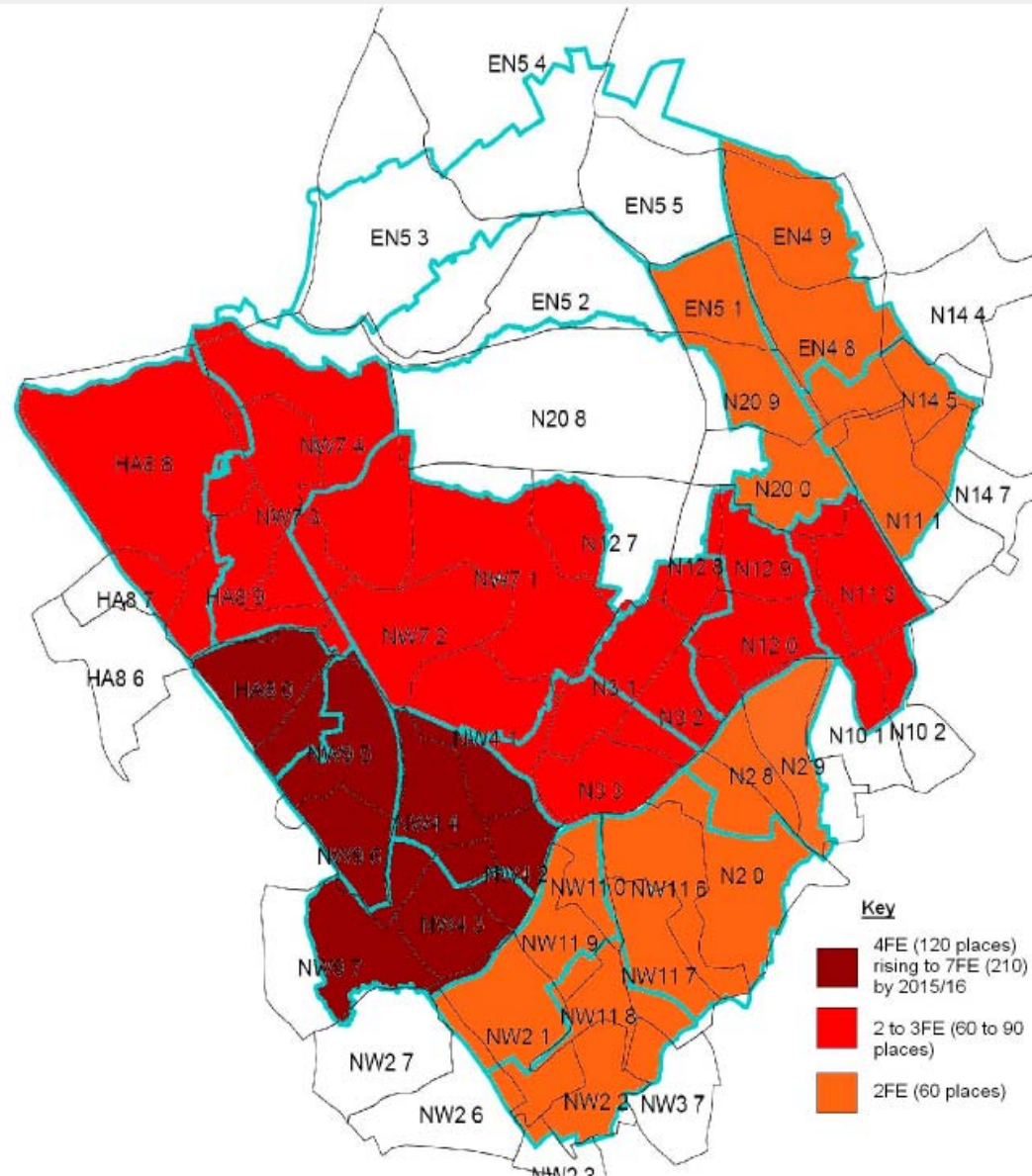
Permanent places added to date

Additional permanent capacity provided at:

- Colindale – 30 places (Sept 2009)
- St Catherine's – 15 places (Sept 2009)
- Parkfield – 15 places (Sept 2009)
- Edgware Jewish primary school – 30 places (Jan 2011)
- Etz Chaim free school – 30 places (Sept 2011)
- Broadfields – 30 places (Sept 2012)
- Rimon (Golder's Green free school) – 30 places (Sept 2012)

Areas of highest demand up to 2015/16

- Sustained demand projected for Reception in year up to 2015/16
- Based on births, migration, new housing



Permanent expansions being commissioned

- The Orion and Blessed Dominic – total of 4FE
 - St Mary's and St John's – 1FE
 - Brunswick Park – 1FE
 - Martin – 1FE
 - Moss Hall Infants and Juniors – 1FE
 - Menorah Foundation – 1FE
 - Mill Hill East – 3FE
 - Deansbrook Infants and Juniors – 1FE
-
- To meet 13FE of demand by September 2015

Reception classes added for Sept 2012

- Broadfields – Permanent
- Rimon – Permanent (free school)
- The Orion – Proposed to become permanent
- Blessed Dominic – Proposed to become permanent
- St Mary's and St John's - Proposed to become permanent
- Brunswick Park – Proposed to become permanent
- Martin - Proposed to become permanent
- Moss Hall Infants and Juniors - Proposed to become permanent
- Deansbrook Infants and Juniors – Temporary (permanent proposed in the future)
- Beis Yaakov – Temporary (took nursery bulge last year)
- St Theresa's – Temporary
- Underhill – Temporary
- St Catherine's – Temporary
- Summerside – Temporary
- Copett's Wood – Temporary
- Queenswell – Temporary

Further projected demand

September	Range of FE required
2013	4 to 6
2014	5 to 6
2015	6 to 9
2016	10
2017	12
2018	13
2019	12
2020	13

Conservative estimates - 13 to 14 FE projected for September 2012 but added 16FE

Next phase of expansion

- **Colindale, West Hendon, Burnt Oak & Hendon** – needs extra 2FE by Sept 2016, rising to 5FE by 2020. Significant regeneration area.
- **Hale, Mill Hill, Edgware & Totteridge** - may need to plan 1 more perm FE post Sep 2016
- **Childs Hill, Garden Suburb & Golders Green** - will need at least 2FE by 2015, rising to 3FE by 2018
- **Coppetts, West Finchley, Woodhouse, East Finchley & Finchley Church End** – sustained demand for 1 extra FE by 2015
- **Underhill & High Barnet** - short-term only need for up to 1FE
- **East Barnet, Brunswick Park & Oakleigh** – sustained demand for 1 extra FE now

Identifying schools for next phase of expansion

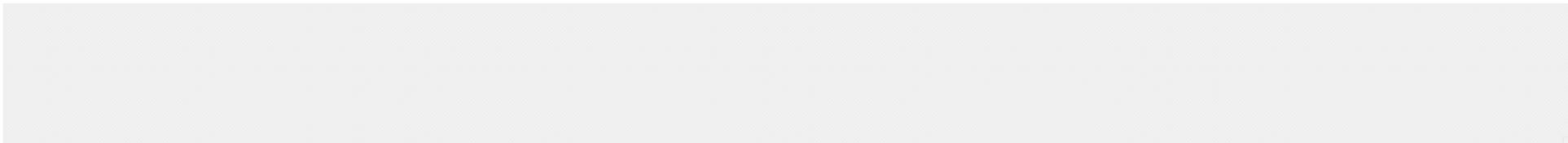
- Schools will continue to be prioritised for investment based on four criteria:
 - Demand
 - Site and value for money
 - Parental preference
 - Ambition and vision
- Also need to be responsive to any opportunities that may arise to expand existing schools or acquire new sites.

Secondary place planning - Statement of Priorities

- Projected that additional places would be needed by September 2015
- Proposed expansions at 3 schools to help meet demand and parental preference (in line with Task and Finish Group on Secondary School place planning)
- Compton - Extra 30 from Sept 2012 (proposed permanent Sept 2013)
- Christ's College – Proposed permanent from Sept 2013
- Copthall – Proposed permanent expansion from Sept 2014

Also

- Proposal to develop St Mary's and St Johns' Primary into an all through school and closing St Mary's.



Secondary demand

September	Range of FE required
2013	0
2014	0
2015	0
2016	5
2017	8 to 9
2018	15
2019	20
2020	20 to 21
2021	23

Free Schools and Academies

September 2012

- Rimon (Golder's Green primary free school)
- I-Foundation – secondary Hindu school looking for a site in Harrow or Barnet

September 2013 – invited to interview

- St Andrew the Apostle Greek Orthodox School - secondary Greek orthodox free school in either Barnet or Enfield
- Archer Academy - co-educational, non-denominational, non-selective community secondary free school for N2, N3 and NW11
- Marco Polo – 1FE primary with Mandarin specialism
- New Jewish Primary Free School Finchley - associated with New North London Synagogue – 1FE
- Academy for Torah – 2FE primary in Golders Green, Hendon and Edgware areas