

Results of SEN Contingency Panel held on Tuesday 20th January 2009

DCSF	School	Pupil(s) Bid For	Bid per pupil (hours per week)		Total Amount Bid for (hours)	Total Amount Claimed £	Outcome (Spring 2009 Only)	Amount Funded £ (at SCP 15)
			Autumn 2008	Spring 2009				
2003	Bell Lane	Applicant 1	7.5	25	32.5	5,288	Successful (75% funded)	3,022
3511	Blessed Dominic	Applicant 1	22.8	30	52.8	8,592	Not Exceptional	
4210	Copthall	Applicant 1		10	10	1,627	Not Highest Priority	
4210	Copthall	Applicant 2		10	10	1,627	Not Highest Priority	
4210	Copthall	Applicant 3		10	10	1,627	Not Exceptional	
4210	Copthall	Applicant 4		5	5	814	Not Highest Priority	
2073	Danegrove	Applicant 1	10	20	30	4,882	Not Highest Priority	
2019	Deansbrook Infant	Applicant 1		7.5	7.5	1,220	Successful	1,220
2021	Dollis Infant	Applicant 1		25	25	4,068	Not Highest Priority	
2025	Foulds	Applicant 1		5	5	814	Successful	814
2031	Hollickwood	Applicant 1	25	25	50	8,136	Successful (75% funded)	3,022
2031	Hollickwood	Applicant 2	25	25	50	8,136	Not Highest Priority	
2032	Holly Park	Applicant 1		12.5	12.5	2,034	Not Unforeseen	
2036	Livingstone	Applicant 1		12.5	12.5	2,034	Not Highest Priority	
1002	Moss Hall Nursery	Applicant 1	12.5	16.5	29	4,719	Not Highest Priority	
2045	Northside	Applicant 1		15	15	2,441	Successful	2,441
2045	Northside	Applicant 2		15	15	2,441	Not Highest Priority	
2045	Northside	Applicant 3		15	15	2,441	Not Highest Priority	
2077	Orion	Applicant 1		25	25	4,068	Successful (75% funded)	3,022
2078	Pardes House	Applicant 1		10	10	1,627	Not Unforeseen	
2071	Queenswell Infant	Applicant 1		25	25	4,068	Not Unforeseen	
3504	St Catherine's	Applicant 1		32.5	32.5	5,288	Not Highest Priority	
3307	St John's N11	Applicant 1		10	10	1,627	Not Unforeseen	
3508	St Joseph's Infant	Applicant 1		15	15	2,441	Successful	2,441
3509	St Joseph's Junior	Applicant 1	15	15	30	4,882	Successful	2,441
3311	St Mary's N3	Applicant 1		25	25	4,068	Successful (75% funded)	3,022
5403	St Mary's CE Sec	Applicant 1		16.75	16.75	2,726	Successful	2,441
3314	St Paul's NW7	Applicant 1		25	25	4,068	Successful (75% funded)	3,022
2052	Summerside	Applicant 1		20	20	3,254	Refer to SEN Performance Team	
2052	Summerside	Applicant 2		25	25	4,068	Not Highest Priority	
2052	Summerside	Applicant 3		20	20	3,254	Successful (75% funded)	2,441
2055	Tudor	Applicant 1		25	25	4,068	Not Highest Priority	
2056	Underhill Junior	Applicant 1		17.5	17.5	2,848	Successful	2,441
TOTAL:			110.3	565.75	676.05		TOTAL FUNDED:	31,787

Total Claimed: £110,007

Total Available: £31,787